

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Brevard County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$23,417,942**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	92.46 %	95.37 %	26	96.45 %	15	17	
% of Funds Disbursed	83.93 %	84.65 %	16	87.93 %	20	23	
Leveraging Ratio for Rental Activities	0.71	6.6	24	4.73	12	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.89 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.33 %	58.71 %	14	70.15 %	35	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.22 %	74.60 %	20	80.67 %	9	12	
% of 0-30% AMI Renters to All Renters***	47.28 %	37.60 %	12	45.30 %	57	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.83 %	95.89 %	18	95.32 %	41	40	
Overall Ranking:			In State:	16 / 31	Nationally:	25 30	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,615	\$18,669		\$26,635	184 Units	17.90 %	
Homebuyer Unit	\$12,234	\$18,487		\$14,938	418 Units	40.60 %	
Homeowner-Rehab Unit	\$31,634	\$28,220		\$20,675	240 Units	23.30 %	
TBRA Unit	\$2,634	\$3,621		\$3,216	188 Units	18.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brevard County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,382	\$66,514	\$32,846
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	63.3	63.0	36.3	61.5	Single/Non-Elderly:	34.4	22.6	24.2	26.9
Black/African American:	33.9	25.0	59.6	23.1	Elderly:	3.3	2.6	38.3	48.1
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	34.4	41.6	13.8	17.3
American Indian/Alaska Native:	0.6	0.0	0.0	0.0	Related/Two Parent:	3.9	29.3	18.3	3.8
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	23.9	3.8	5.4	3.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.9					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	3.8					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	2.2	11.1	4.2	9.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.0	19.5	36.7	73.1	Section 8:	6.1	0.2 [#]		
2 Persons:	38.3	24.5	27.9	21.2	HOME TBRA:	0.0			
3 Persons:	11.1	28.4	15.4	0.0	Other:	9.4			
4 Persons:	6.1	17.8	11.7	5.8	No Assistance:	84.4			
5 Persons:	3.9	5.8	5.0	0.0					
6 Persons:	0.0	3.4	2.5	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.6	0.2	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				49

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brevard County Consortium

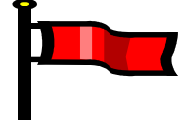
State: FL

Group Rank: 25
 (Percentile)

State Rank: 16 / 31 PJs

Overall Rank: 30
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	68.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	97.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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